

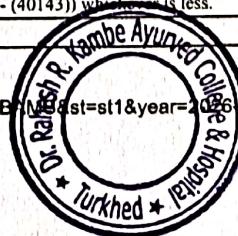
## FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMS STREAM

1	Name of the College/Institute: DR. RAJESH RAMDASJI KAMBE AYURVED COLLEGE AND HOSPITAL, TURKHED Code: BAMS0809 Stream: BAMS Year: 2026-27 Location: AT POST TURKHED TQ. MURTIZAPUR DIST. AKOLA, Akola, Murtijapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	164546	16454	181000
	Fee for Academic Year 2024-25	Approved	159091	15909	175000
	Fee for Academic Year 2023-24	Approved	150000	15000	165000
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 294381			
C) Hospital Status:		Own	Date of Hospital Establishment : 01/04/2020		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	24967007	131405
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	800000	4211
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>25767007</b>	<b>135616</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	16443679	86546
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>42210686</b>	<b>222162</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1266321) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>42210686</b>	<b>222162</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	4221069	22216
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	2313146	12174
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colle Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	1425000	7500
4.4	Depreciation on other assets at approved rates	677653	3567
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>50847554</b>	<b>267619</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	190	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(134+0+28+0+0+1) (Excluding TFWS, J&K, and Repeaters)	163	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	190	
4.9	Per Student Fee (4.5/4.8)	267619	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	267619	
4.10	Development fee (10% of 4.9.1)	26762	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>294381</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(26762)) or Limited 15% of Tuition Fee(4.9.1- (40143)) whichever is less.	26762	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>294381</b>	



**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>

**Total**

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.****FOR OFFICE USE ONLY**

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:****Checked by (Chartered Accountant)**

  
**Principal**  
**Dr. Rajesh R. Kambe Ayurved**  
**College & Hospital, Turkhed**